

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>111</b>	<b>NECESIDADES DE LA DEMANDA, COBERTURA Y CALIDAD DE LA POBLACION ESTUDIANTIL QUE EGRESA DEL NIVEL MEDIO SUPERIOR FAVORECIDA EN PERMANENCIA Y CULMINACION DE LA LICENCIATURA</b>										
2000 MATERIALES Y SUMINISTRO	\$964,044.29	-\$563,854.74	\$400,189.55	\$400,189.55	\$0.00	\$400,189.55	\$0.00	\$0.00	\$400,189.55	\$400,189.55	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN,	\$368,639.29	-\$288,190.38	\$80,448.91	\$80,448.91	\$0.00	\$80,448.91	\$0.00	\$0.00	\$80,448.91	\$80,448.91	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS	\$273,598.79	-\$201,401.27	\$72,197.52	\$72,197.52	\$0.00	\$72,197.52	\$0.00	\$0.00	\$72,197.52	\$72,197.52	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$273,598.79	-\$201,401.27	\$72,197.52	\$72,197.52	\$0.00	\$72,197.52	\$0.00	\$0.00	\$72,197.52	\$72,197.52	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$91,175.00	-\$83,376.01	\$7,798.99	\$7,798.99	\$0.00	\$7,798.99	\$0.00	\$0.00	\$7,798.99	\$7,798.99	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$91,175.00	-\$83,376.01	\$7,798.99	\$7,798.99	\$0.00	\$7,798.99	\$0.00	\$0.00	\$7,798.99	\$7,798.99	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS	\$3,865.50	-\$3,413.10	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
2141 MATERIAL Y ÚTILES PARA	\$3,865.50	-\$3,413.10	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$24,165.00	\$5,595.19	\$29,760.19	\$29,760.19	\$0.00	\$29,760.19	\$0.00	\$0.00	\$29,760.19	\$29,760.19	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA	\$24,165.00	\$5,595.19	\$29,760.19	\$29,760.19	\$0.00	\$29,760.19	\$0.00	\$0.00	\$29,760.19	\$29,760.19	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA	\$24,165.00	\$5,595.19	\$29,760.19	\$29,760.19	\$0.00	\$29,760.19	\$0.00	\$0.00	\$29,760.19	\$29,760.19	\$0.00
2500 PRODUCTOS QUÍMICOS,	\$330,640.00	-\$271,899.84	\$58,740.16	\$58,740.16	\$0.00	\$58,740.16	\$0.00	\$0.00	\$58,740.16	\$58,740.16	\$0.00
2510 PRODUCTOS QUIMICOS BÁSICOS	\$76,940.00	-\$39,864.50	\$37,075.50	\$37,075.50	\$0.00	\$37,075.50	\$0.00	\$0.00	\$37,075.50	\$37,075.50	\$0.00
2511 SUSTANCIAS QUÍMICAS.	\$76,940.00	-\$39,864.50	\$37,075.50	\$37,075.50	\$0.00	\$37,075.50	\$0.00	\$0.00	\$37,075.50	\$37,075.50	\$0.00
2530 MEDICINAS Y PRODUCTOS	\$11,200.00	-\$2,477.34	\$8,722.66	\$8,722.66	\$0.00	\$8,722.66	\$0.00	\$0.00	\$8,722.66	\$8,722.66	\$0.00
2531 MEDICINAS Y PRODUCTOS	\$11,200.00	-\$2,477.34	\$8,722.66	\$8,722.66	\$0.00	\$8,722.66	\$0.00	\$0.00	\$8,722.66	\$8,722.66	\$0.00
2550 MATERIALES, ACCESORIOS Y	\$242,500.00	-\$229,558.00	\$12,942.00	\$12,942.00	\$0.00	\$12,942.00	\$0.00	\$0.00	\$12,942.00	\$12,942.00	\$0.00
2551 MATERIALES ACCESORIOS Y	\$242,500.00	-\$229,558.00	\$12,942.00	\$12,942.00	\$0.00	\$12,942.00	\$0.00	\$0.00	\$12,942.00	\$12,942.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$66,200.00	\$95,711.18	\$161,911.18	\$161,911.18	\$0.00	\$161,911.18	\$0.00	\$0.00	\$161,911.18	\$161,911.18	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y	\$66,200.00	\$95,711.18	\$161,911.18	\$161,911.18	\$0.00	\$161,911.18	\$0.00	\$0.00	\$161,911.18	\$161,911.18	\$0.00
2613 COMBUSTIBLES, LUBRICANTES Y	\$66,200.00	\$95,711.18	\$161,911.18	\$161,911.18	\$0.00	\$161,911.18	\$0.00	\$0.00	\$161,911.18	\$161,911.18	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE	\$174,400.00	-\$105,070.89	\$69,329.11	\$69,329.11	\$0.00	\$69,329.11	\$0.00	\$0.00	\$69,329.11	\$69,329.11	\$0.00
2710 VESTUARIO Y UNIFORMES	\$174,400.00	-\$118,338.01	\$56,061.99	\$56,061.99	\$0.00	\$56,061.99	\$0.00	\$0.00	\$56,061.99	\$56,061.99	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS.	\$174,400.00	-\$118,338.01	\$56,061.99	\$56,061.99	\$0.00	\$56,061.99	\$0.00	\$0.00	\$56,061.99	\$56,061.99	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$0.00	\$13,267.12	\$13,267.12	\$13,267.12	\$0.00	\$13,267.12	\$0.00	\$0.00	\$13,267.12	\$13,267.12	\$0.00
2731 ARTÍCULOS DEPORTIVOS.	\$0.00	\$13,267.12	\$13,267.12	\$13,267.12	\$0.00	\$13,267.12	\$0.00	\$0.00	\$13,267.12	\$13,267.12	\$0.00
3000 SERVICIOS GENERALES	\$2,343,705.70	-\$1,361,806.16	\$981,899.54	\$981,899.54	\$0.00	\$981,899.54	\$0.00	\$0.00	\$981,899.54	\$981,899.54	\$0.00
3100 SERVICIOS BÁSICOS	\$6,000.00	-\$4,505.72	\$1,494.28	\$1,494.28	\$0.00	\$1,494.28	\$0.00	\$0.00	\$1,494.28	\$1,494.28	\$0.00
3190 SERVICIOS INTEGRALES Y OTROS	\$6,000.00	-\$4,505.72	\$1,494.28	\$1,494.28	\$0.00	\$1,494.28	\$0.00	\$0.00	\$1,494.28	\$1,494.28	\$0.00

**UNIVERSIDAD POLITECNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3191 CONTRATACIÓN DE OTROS SERVICIOS.	\$6,000.00	-\$4,505.72	\$1,494.28	\$1,494.28	\$0.00	\$1,494.28	\$0.00	\$0.00	\$1,494.28	\$1,494.28	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$44,950.00	-\$37,294.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
3230 ARRENDAMIENTO DE MOBILIARIO Y	\$44,950.00	-\$37,294.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
3231 ARRENDAMIENTO DE MOBILIARIO.	\$44,950.00	-\$37,294.00	\$7,656.00	\$7,656.00	\$0.00	\$7,656.00	\$0.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00
3300 SERVICIOS PROFESIONALES,	\$263,000.00	\$137,765.86	\$400,765.86	\$400,765.86	\$0.00	\$400,765.86	\$0.00	\$0.00	\$400,765.86	\$400,765.86	\$0.00
3310 SERVICIOS LEGALES, DE	\$39,000.00	\$329,945.86	\$368,945.86	\$368,945.86	\$0.00	\$368,945.86	\$0.00	\$0.00	\$368,945.86	\$368,945.86	\$0.00
3315 OTRAS ASESORÍAS PARA LA	\$39,000.00	\$329,945.86	\$368,945.86	\$368,945.86	\$0.00	\$368,945.86	\$0.00	\$0.00	\$368,945.86	\$368,945.86	\$0.00
3330 SERVICIOS DE CONSULTORÍA	\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331 SERVICIOS DE INFORMÁTICA.	\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$117,000.00	-\$111,780.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A	\$117,000.00	-\$111,780.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
3390 SERVICIOS PROFESIONALES,	\$60,000.00	-\$33,400.00	\$26,600.00	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$0.00	\$26,600.00	\$26,600.00	\$0.00
3392 SERVICIOS RELACIONADOS CON	\$60,000.00	-\$33,400.00	\$26,600.00	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$0.00	\$26,600.00	\$26,600.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$2,857.41	\$2,857.41	\$2,857.41	\$0.00	\$2,857.41	\$0.00	\$0.00	\$2,857.41	\$2,857.41	\$0.00
3470 FLETES Y MANIOBRAS	\$0.00	\$2,857.41	\$2,857.41	\$2,857.41	\$0.00	\$2,857.41	\$0.00	\$0.00	\$2,857.41	\$2,857.41	\$0.00
3471 FLETES Y MANIOBRAS.	\$0.00	\$2,857.41	\$2,857.41	\$2,857.41	\$0.00	\$2,857.41	\$0.00	\$0.00	\$2,857.41	\$2,857.41	\$0.00
3500 SERVICIOS DE INSTALACIÓN,	\$105,060.00	-\$95,457.24	\$9,602.76	\$9,602.76	\$0.00	\$9,602.76	\$0.00	\$0.00	\$9,602.76	\$9,602.76	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO	\$105,060.00	-\$95,457.24	\$9,602.76	\$9,602.76	\$0.00	\$9,602.76	\$0.00	\$0.00	\$9,602.76	\$9,602.76	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE	\$105,060.00	-\$95,457.24	\$9,602.76	\$9,602.76	\$0.00	\$9,602.76	\$0.00	\$0.00	\$9,602.76	\$9,602.76	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$1,102,195.70	-\$839,762.51	\$262,433.19	\$262,433.19	\$0.00	\$262,433.19	\$0.00	\$0.00	\$262,433.19	\$262,433.19	\$0.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$961,695.70	-\$710,941.43	\$250,754.27	\$250,754.27	\$0.00	\$250,754.27	\$0.00	\$0.00	\$250,754.27	\$250,754.27	\$0.00
3622 IMPRESIÓN Y ELABORACIÓN DE	\$961,695.70	-\$710,941.43	\$250,754.27	\$250,754.27	\$0.00	\$250,754.27	\$0.00	\$0.00	\$250,754.27	\$250,754.27	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$120,500.00	-\$108,821.08	\$11,678.92	\$11,678.92	\$0.00	\$11,678.92	\$0.00	\$0.00	\$11,678.92	\$11,678.92	\$0.00
3691 OTROS GASTOS DE PUBLICACIÓN	\$120,500.00	-\$108,821.08	\$11,678.92	\$11,678.92	\$0.00	\$11,678.92	\$0.00	\$0.00	\$11,678.92	\$11,678.92	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$672,100.00	-\$501,561.56	\$170,538.44	\$170,538.44	\$0.00	\$170,538.44	\$0.00	\$0.00	\$170,538.44	\$170,538.44	\$0.00
3710 PASAJES AÉREOS	\$58,000.00	-\$44,445.45	\$13,554.55	\$13,554.55	\$0.00	\$13,554.55	\$0.00	\$0.00	\$13,554.55	\$13,554.55	\$0.00
3711 PASAJES AÉREOS NACIONALES	\$58,000.00	-\$44,445.45	\$13,554.55	\$13,554.55	\$0.00	\$13,554.55	\$0.00	\$0.00	\$13,554.55	\$13,554.55	\$0.00
3720 PASAJES TERRESTRES	\$205,100.00	-\$191,871.88	\$13,228.12	\$13,228.12	\$0.00	\$13,228.12	\$0.00	\$0.00	\$13,228.12	\$13,228.12	\$0.00
3721 PASAJES TERRESTRES ESTATALES.	\$15,100.00	-\$13,775.00	\$1,325.00	\$1,325.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$1,325.00	\$1,325.00	\$0.00



**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3722 PASAJES TERRESTRES NACIONALES	\$190,000.00	-\$178,096.88	\$11,903.12	\$11,903.12	\$0.00	\$11,903.12	\$0.00	\$0.00	\$11,903.12	\$11,903.12	\$0.00
3750 VIÁTICOS EN EL PAIS	\$264,000.00	-\$231,733.73	\$32,266.27	\$32,266.27	\$0.00	\$32,266.27	\$0.00	\$0.00	\$32,266.27	\$32,266.27	\$0.00
3751 VIÁTICOS ESTATALES	\$44,000.00	-\$43,600.99	\$399.01	\$399.01	\$0.00	\$399.01	\$0.00	\$0.00	\$399.01	\$399.01	\$0.00
3752 VIÁTICOS NACIONALES	\$220,000.00	-\$188,132.74	\$31,867.26	\$31,867.26	\$0.00	\$31,867.26	\$0.00	\$0.00	\$31,867.26	\$31,867.26	\$0.00
3790 OTROS SERVICIOS DE TRASLADO Y	\$145,000.00	-\$33,510.50	\$111,489.50	\$111,489.50	\$0.00	\$111,489.50	\$0.00	\$0.00	\$111,489.50	\$111,489.50	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y	\$145,000.00	-\$33,510.50	\$111,489.50	\$111,489.50	\$0.00	\$111,489.50	\$0.00	\$0.00	\$111,489.50	\$111,489.50	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$150,400.00</b>	<b>-\$23,848.40</b>	<b>\$126,551.60</b>	<b>\$126,551.60</b>	<b>\$0.00</b>	<b>\$126,551.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,551.60</b>	<b>\$126,551.60</b>	<b>\$0.00</b>
3820 GASTOS DE ORDEN SOCIAL Y	\$21,400.00	\$82,136.60	\$103,536.60	\$103,536.60	\$0.00	\$103,536.60	\$0.00	\$0.00	\$103,536.60	\$103,536.60	\$0.00
3821 GASTOS DE ORDEN SOCIAL.	\$21,400.00	\$82,136.60	\$103,536.60	\$103,536.60	\$0.00	\$103,536.60	\$0.00	\$0.00	\$103,536.60	\$103,536.60	\$0.00
3830 CONGRESOS Y CONVENCIONES	\$129,000.00	-\$105,985.00	\$23,015.00	\$23,015.00	\$0.00	\$23,015.00	\$0.00	\$0.00	\$23,015.00	\$23,015.00	\$0.00
3831 CONGRESOS Y CONVENCIONES.	\$129,000.00	-\$105,985.00	\$23,015.00	\$23,015.00	\$0.00	\$23,015.00	\$0.00	\$0.00	\$23,015.00	\$23,015.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$34,400.00</b>	<b>\$15,599.99</b>	<b>\$49,999.99</b>	<b>\$49,999.99</b>	<b>\$0.00</b>	<b>\$49,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,999.99</b>	<b>\$49,999.99</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE</b>	<b>\$34,400.00</b>	<b>\$15,599.99</b>	<b>\$49,999.99</b>	<b>\$49,999.99</b>	<b>\$0.00</b>	<b>\$49,999.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,999.99</b>	<b>\$49,999.99</b>	<b>\$0.00</b>
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$28,600.00	\$21,399.99	\$49,999.99	\$49,999.99	\$0.00	\$49,999.99	\$0.00	\$0.00	\$49,999.99	\$49,999.99	\$0.00
5111 MOBILIARIO	\$28,600.00	\$21,399.99	\$49,999.99	\$49,999.99	\$0.00	\$49,999.99	\$0.00	\$0.00	\$49,999.99	\$49,999.99	\$0.00
5150 EQUIPOS DE CÓMPUTO Y DE	\$5,800.00	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 BIENES INFORMÁTICOS	\$5,800.00	-\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>NECESIDADES DE LA</b>	<b>\$3,342,149.99</b>	<b>-\$1,910,060.91</b>	<b>\$1,432,089.08</b>	<b>\$1,432,089.08</b>	<b>\$0.00</b>	<b>\$1,432,089.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,432,089.08</b>	<b>\$1,432,089.08</b>	<b>\$0.00</b>
<b>112</b>	<b>REQUISITOS DE LOS ORGANISMOS ACREDITADOS DE LOS PROGRAMAS EDUCATIVOS DE LICENCIATURA A FIN DE CONTAR CON LA MEJOR OPCION EDUCATIVA EN LOS PROGRAMAS DE ESTUDIO OFERTADOS EN LA UNIVERSIDAD</b>										
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$42,854.81</b>	<b>-\$42,854.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2100 MATERIALES DE ADMINISTRACIÓN,	\$42,854.81	-\$42,854.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS	\$25,754.81	-\$25,754.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$25,754.81	-\$25,754.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$16,200.00	-\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$16,200.00	-\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA	\$900.00	-\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$178,695.00</b>	<b>-\$178,695.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100 SERVICIOS BÁSICOS	\$111,345.00	-\$111,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170 SERVICIOS DE ACCESO A INTERNET,	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**



Unidad Administrativa	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3171 SERVICIOS DE ACCESO DE INTERNET,	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3190 SERVICIOS INTEGRALES Y OTROS	\$1,345.00	-\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191 CONTRATACIÓN DE OTROS SERVICIOS.	\$1,345.00	-\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES,	\$67,350.00	-\$67,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310 SERVICIOS LEGALES, DE	\$5,270.00	-\$5,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3315 OTRAS ASESORÍAS PARA LA	\$5,270.00	-\$5,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330 SERVICIOS DE CONSULTORÍA	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331 SERVICIOS DE INFORMÁTICA.	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 SERVICIOS DE APOYO	\$7,080.00	-\$7,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 SERVICIOS DE APOYO	\$7,080.00	-\$7,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$17,859.00</b>	<b>\$18,277.90</b>	<b>\$36,136.90</b>	<b>\$36,136.90</b>	<b>\$0.00</b>	<b>\$36,136.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,136.90</b>	<b>\$36,136.90</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE</b>	<b>\$17,859.00</b>	<b>\$18,277.90</b>	<b>\$36,136.90</b>	<b>\$36,136.90</b>	<b>\$0.00</b>	<b>\$36,136.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,136.90</b>	<b>\$36,136.90</b>	<b>\$0.00</b>
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$12,859.00	-\$12,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$12,859.00	-\$12,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 EQUIPOS DE CÓMPUTO Y DE	\$5,000.00	\$31,136.90	\$36,136.90	\$36,136.90	\$0.00	\$36,136.90	\$0.00	\$0.00	\$36,136.90	\$36,136.90	\$0.00
5151 BIENES INFORMÁTICOS	\$5,000.00	\$31,136.90	\$36,136.90	\$36,136.90	\$0.00	\$36,136.90	\$0.00	\$0.00	\$36,136.90	\$36,136.90	\$0.00
<b>REQUISITOS DE LOS</b>	<b>\$239,408.81</b>	<b>-\$203,271.91</b>	<b>\$36,136.90</b>	<b>\$36,136.90</b>	<b>\$0.00</b>	<b>\$36,136.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,136.90</b>	<b>\$36,136.90</b>	<b>\$0.00</b>

**113 SERVICIOS EDUCATIVOS DE CALIDAD PARA FORMAR PERSONAS CON ALTO SENTIDO DE RESPONSABILIDAD SOCIAL, QUE PARTICIPEN DE MANERA PRODUCTIVA Y COMPETITIVA EN EL MERCADO LABORAL**

2000 MATERIALES Y SUMINISTRO	\$337,675.00	-\$307,682.38	\$29,992.62	\$29,992.62	\$0.00	\$29,992.62	\$0.00	\$0.00	\$29,992.62	\$29,992.62	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN,	\$337,675.00	-\$321,224.96	\$16,450.04	\$16,450.04	\$0.00	\$16,450.04	\$0.00	\$0.00	\$16,450.04	\$16,450.04	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS	\$337,425.00	-\$322,530.91	\$14,894.09	\$14,894.09	\$0.00	\$14,894.09	\$0.00	\$0.00	\$14,894.09	\$14,894.09	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$337,425.00	-\$322,530.91	\$14,894.09	\$14,894.09	\$0.00	\$14,894.09	\$0.00	\$0.00	\$14,894.09	\$14,894.09	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$0.00	\$1,555.95	\$1,555.95	\$1,555.95	\$0.00	\$1,555.95	\$0.00	\$0.00	\$1,555.95	\$1,555.95	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$0.00	\$1,555.95	\$1,555.95	\$1,555.95	\$0.00	\$1,555.95	\$0.00	\$0.00	\$1,555.95	\$1,555.95	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA	\$250.00	-\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$3,542.58	\$3,542.58	\$3,542.58	\$0.00	\$3,542.58	\$0.00	\$0.00	\$3,542.58	\$3,542.58	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA	\$0.00	\$3,542.58	\$3,542.58	\$3,542.58	\$0.00	\$3,542.58	\$0.00	\$0.00	\$3,542.58	\$3,542.58	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA	\$0.00	\$3,542.58	\$3,542.58	\$3,542.58	\$0.00	\$3,542.58	\$0.00	\$0.00	\$3,542.58	\$3,542.58	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00



**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2610 COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2613 COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$102,900.00</b>	<b>-\$100,015.40</b>	<b>\$2,884.60</b>	<b>\$2,884.60</b>	<b>\$0.00</b>	<b>\$2,884.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,884.60</b>	<b>\$2,884.60</b>	<b>\$0.00</b>
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3691 OTROS GASTOS DE PUBLICACIÓN	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$57,900.00</b>	<b>-\$55,015.40</b>	<b>\$2,884.60</b>	<b>\$2,884.60</b>	<b>\$0.00</b>	<b>\$2,884.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,884.60</b>	<b>\$2,884.60</b>	<b>\$0.00</b>
3720 PASAJES TERRESTRES	\$0.00	\$959.00	\$959.00	\$959.00	\$0.00	\$959.00	\$0.00	\$0.00	\$959.00	\$959.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$0.00	\$959.00	\$959.00	\$959.00	\$0.00	\$959.00	\$0.00	\$0.00	\$959.00	\$959.00	\$0.00
3750 VIÁTICOS EN EL PAIS	\$46,200.00	-\$44,274.40	\$1,925.60	\$1,925.60	\$0.00	\$1,925.60	\$0.00	\$0.00	\$1,925.60	\$1,925.60	\$0.00
3751 VIÁTICOS ESTATALES	\$46,200.00	-\$46,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$0.00	\$1,925.60	\$1,925.60	\$1,925.60	\$0.00	\$1,925.60	\$0.00	\$0.00	\$1,925.60	\$1,925.60	\$0.00
3790 OTROS SERVICIOS DE TRASLADO Y	\$11,700.00	-\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y	\$11,700.00	-\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS EDUCATIVOS DE</b>	<b>\$440,575.00</b>	<b>-\$407,697.78</b>	<b>\$32,877.22</b>	<b>\$32,877.22</b>	<b>\$0.00</b>	<b>\$32,877.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,877.22</b>	<b>\$32,877.22</b>	<b>\$0.00</b>

**114 LA PLANEACION ESTRATEGICA OFRECE UNA EDUCACION DE CALIDAD, PARA ASEGURAR EL CUMPLIMIENTO DE LOS OBJETIVOS PLANTEADOS; ASI MISMO, DIFUNDIR LOS RESULTADOS PARA LA REVISION DE CUENTAS EN APEGO A LA NORMATIVIDAD VIGENTE Y**

2000 MATERIALES Y SUMINISTRO	\$54,670.54	-\$50,815.16	\$3,855.38	\$3,855.38	\$0.00	\$3,855.38	\$0.00	\$0.00	\$3,855.38	\$3,855.38	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN,	\$34,026.54	-\$31,265.86	\$2,760.68	\$2,760.68	\$0.00	\$2,760.68	\$0.00	\$0.00	\$2,760.68	\$2,760.68	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS	\$29,126.54	-\$26,365.86	\$2,760.68	\$2,760.68	\$0.00	\$2,760.68	\$0.00	\$0.00	\$2,760.68	\$2,760.68	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$29,126.54	-\$26,365.86	\$2,760.68	\$2,760.68	\$0.00	\$2,760.68	\$0.00	\$0.00	\$2,760.68	\$2,760.68	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$4,800.00	-\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$17,044.00</b>	<b>-\$15,949.30</b>	<b>\$1,094.70</b>	<b>\$1,094.70</b>	<b>\$0.00</b>	<b>\$1,094.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,094.70</b>	<b>\$1,094.70</b>	<b>\$0.00</b>
2210 PRODUCTOS ALIMENTICIOS PARA	\$17,044.00	-\$15,949.30	\$1,094.70	\$1,094.70	\$0.00	\$1,094.70	\$0.00	\$0.00	\$1,094.70	\$1,094.70	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA	\$17,044.00	-\$15,949.30	\$1,094.70	\$1,094.70	\$0.00	\$1,094.70	\$0.00	\$0.00	\$1,094.70	\$1,094.70	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y</b>	<b>\$3,600.00</b>	<b>-\$3,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 COMBUSTIBLES, LUBRICANTES Y	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2613 COMBUSTIBLES, LUBRICANTES Y	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**UNIVERSIDAD POLITECNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**



Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000 SERVICIOS GENERALES</b>	<b>\$40,760.00</b>	<b>-\$4,159.12</b>	<b>\$36,600.88</b>	<b>\$36,600.88</b>	<b>\$0.00</b>	<b>\$36,600.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,600.88</b>	<b>\$36,600.88</b>	<b>\$0.00</b>
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$180.00	-\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$180.00	-\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3622 IMPRESIÓN Y ELABORACIÓN DE	\$180.00	-\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$40,580.00</b>	<b>-\$4,498.99</b>	<b>\$36,081.01</b>	<b>\$36,081.01</b>	<b>\$0.00</b>	<b>\$36,081.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,081.01</b>	<b>\$36,081.01</b>	<b>\$0.00</b>
3710 PASAJES AÉREOS	\$0.00	\$3,621.97	\$3,621.97	\$3,621.97	\$0.00	\$3,621.97	\$0.00	\$0.00	\$3,621.97	\$3,621.97	\$0.00
3711 PASAJES AÉREOS NACIONALES	\$0.00	\$3,621.97	\$3,621.97	\$3,621.97	\$0.00	\$3,621.97	\$0.00	\$0.00	\$3,621.97	\$3,621.97	\$0.00
3720 PASAJES TERRESTRES	\$0.00	\$12,544.36	\$12,544.36	\$12,544.36	\$0.00	\$12,544.36	\$0.00	\$0.00	\$12,544.36	\$12,544.36	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$0.00	\$12,544.36	\$12,544.36	\$12,544.36	\$0.00	\$12,544.36	\$0.00	\$0.00	\$12,544.36	\$12,544.36	\$0.00
3750 VIÁTICOS EN EL PAIS	\$40,100.00	-\$20,185.32	\$19,914.68	\$19,914.68	\$0.00	\$19,914.68	\$0.00	\$0.00	\$19,914.68	\$19,914.68	\$0.00
3751 VIÁTICOS ESTATALES	\$8,100.00	-\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$32,000.00	-\$12,085.32	\$19,914.68	\$19,914.68	\$0.00	\$19,914.68	\$0.00	\$0.00	\$19,914.68	\$19,914.68	\$0.00
3790 OTROS SERVICIOS DE TRASLADO Y	\$480.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y	\$480.00	-\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$519.87</b>	<b>\$519.87</b>	<b>\$519.87</b>	<b>\$0.00</b>	<b>\$519.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$519.87</b>	<b>\$519.87</b>	<b>\$0.00</b>
3820 GASTOS DE ORDEN SOCIAL Y	\$0.00	\$519.87	\$519.87	\$519.87	\$0.00	\$519.87	\$0.00	\$0.00	\$519.87	\$519.87	\$0.00
3821 GASTOS DE ORDEN SOCIAL.	\$0.00	\$519.87	\$519.87	\$519.87	\$0.00	\$519.87	\$0.00	\$0.00	\$519.87	\$519.87	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E</b>	<b>\$14,554.00</b>	<b>-\$14,554.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE</b>	<b>\$14,554.00</b>	<b>-\$14,554.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$14,554.00	-\$14,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$14,554.00	-\$14,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>LA PLANEACION</b>	<b>\$109,984.54</b>	<b>-\$69,528.28</b>	<b>\$40,456.26</b>	<b>\$40,456.26</b>	<b>\$0.00</b>	<b>\$40,456.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,456.26</b>	<b>\$40,456.26</b>	<b>\$0.00</b>

**115 AUMENTAR LA CALIDAD Y NUMERO DE SERVICIOS CON LOS QUE CUENTA LA UNIVERSIDAD**

<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$20,576.50</b>	<b>-\$15,904.42</b>	<b>\$4,672.08</b>	<b>\$4,672.08</b>	<b>\$0.00</b>	<b>\$4,672.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,672.08</b>	<b>\$4,672.08</b>	<b>\$0.00</b>
2100 MATERIALES DE ADMINISTRACIÓN,	\$6,026.50	-\$2,470.57	\$3,555.93	\$3,555.93	\$0.00	\$3,555.93	\$0.00	\$0.00	\$3,555.93	\$3,555.93	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS	\$5,926.50	-\$2,370.57	\$3,555.93	\$3,555.93	\$0.00	\$3,555.93	\$0.00	\$0.00	\$3,555.93	\$3,555.93	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$5,926.50	-\$2,370.57	\$3,555.93	\$3,555.93	\$0.00	\$3,555.93	\$0.00	\$0.00	\$3,555.93	\$3,555.93	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$8,500.00</b>	<b>-\$8,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**



Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2210 PRODUCTOS ALIMENTICIOS PARA	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS,	\$5,000.00	-\$4,103.85	\$896.15	\$896.15	\$0.00	\$896.15	\$0.00	\$0.00	\$896.15	\$896.15	\$0.00
2530 MEDICINAS Y PRODUCTOS	\$5,000.00	-\$4,103.85	\$896.15	\$896.15	\$0.00	\$896.15	\$0.00	\$0.00	\$896.15	\$896.15	\$0.00
2531 MEDICINAS Y PRODUCTOS	\$5,000.00	-\$4,103.85	\$896.15	\$896.15	\$0.00	\$896.15	\$0.00	\$0.00	\$896.15	\$896.15	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$1,050.00	-\$830.00	\$220.00	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$220.00	\$220.00	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y	\$1,050.00	-\$830.00	\$220.00	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$220.00	\$220.00	\$0.00
2613 COMBUSTIBLES, LUBRICANTES Y	\$1,050.00	-\$830.00	\$220.00	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$220.00	\$220.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$160,620.00</b>	<b>-\$155,589.26</b>	<b>\$5,030.74</b>	<b>\$5,030.74</b>	<b>\$0.00</b>	<b>\$5,030.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,030.74</b>	<b>\$5,030.74</b>	<b>\$0.00</b>
3300 SERVICIOS PROFESIONALES,	\$110,600.00	-\$110,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 SERVICIOS PROFESIONALES,	\$104,600.00	-\$104,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3392 SERVICIOS RELACIONADOS CON	\$104,600.00	-\$104,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN,	\$18,520.00	-\$18,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO	\$9,520.00	-\$9,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE	\$9,520.00	-\$9,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581 SERVICIOS DE LAVANDERÍA, LIMPIEZA,	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$12,400.00</b>	<b>-\$8,545.26</b>	<b>\$3,854.74</b>	<b>\$3,854.74</b>	<b>\$0.00</b>	<b>\$3,854.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,854.74</b>	<b>\$3,854.74</b>	<b>\$0.00</b>
3710 PASAJES AÉREOS	\$10,000.00	-\$8,632.45	\$1,367.55	\$1,367.55	\$0.00	\$1,367.55	\$0.00	\$0.00	\$1,367.55	\$1,367.55	\$0.00
3711 PASAJES AÉREOS NACIONALES	\$10,000.00	-\$8,632.45	\$1,367.55	\$1,367.55	\$0.00	\$1,367.55	\$0.00	\$0.00	\$1,367.55	\$1,367.55	\$0.00
3720 PASAJES TERRESTRES	\$0.00	\$1,704.19	\$1,704.19	\$1,704.19	\$0.00	\$1,704.19	\$0.00	\$0.00	\$1,704.19	\$1,704.19	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$0.00	\$1,704.19	\$1,704.19	\$1,704.19	\$0.00	\$1,704.19	\$0.00	\$0.00	\$1,704.19	\$1,704.19	\$0.00
3750 VIÁTICOS EN EL PAIS	\$2,400.00	-\$1,617.00	\$783.00	\$783.00	\$0.00	\$783.00	\$0.00	\$0.00	\$783.00	\$783.00	\$0.00
3751 VIÁTICOS ESTATALES	\$2,400.00	-\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$0.00	\$783.00	\$783.00	\$783.00	\$0.00	\$783.00	\$0.00	\$0.00	\$783.00	\$783.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$19,100.00</b>	<b>-\$17,924.00</b>	<b>\$1,176.00</b>	<b>\$1,176.00</b>	<b>\$0.00</b>	<b>\$1,176.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,176.00</b>	<b>\$1,176.00</b>	<b>\$0.00</b>
3820 GASTOS DE ORDEN SOCIAL Y	\$19,100.00	-\$17,924.00	\$1,176.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$1,176.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL.	\$19,100.00	-\$17,924.00	\$1,176.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$1,176.00	\$0.00
<b>AUMENTAR LA CALIDAD Y</b>	<b>\$181,196.50</b>	<b>-\$171,493.68</b>	<b>\$9,702.82</b>	<b>\$9,702.82</b>	<b>\$0.00</b>	<b>\$9,702.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,702.82</b>	<b>\$9,702.82</b>	<b>\$0.00</b>

**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>116 ADMINISTRACION DE LOS RECURSOS FINANCIEROS, MATERIALES, HUMANOS E</b>											
1000 SERVICIOS PERSONALES	\$30,520,545.37	\$6,927,870.52	\$37,448,415.89	\$37,448,415.89	\$0.00	\$37,448,415.89	\$0.00	\$0.00	\$37,448,415.89	\$37,448,415.89	\$0.00
1100 REMUNERACIONES AL PERSONAL DE	\$20,692,495.59	\$6,969,081.12	\$27,661,576.71	\$27,661,576.71	\$0.00	\$27,661,576.71	\$0.00	\$0.00	\$27,661,576.71	\$27,661,576.71	\$0.00
1130 SUELDOS BASE AL PERSONAL	\$20,692,495.59	\$6,969,081.12	\$27,661,576.71	\$27,661,576.71	\$0.00	\$27,661,576.71	\$0.00	\$0.00	\$27,661,576.71	\$27,661,576.71	\$0.00
1131 SUELDOS BASE	\$20,692,495.59	\$6,969,081.12	\$27,661,576.71	\$27,661,576.71	\$0.00	\$27,661,576.71	\$0.00	\$0.00	\$27,661,576.71	\$27,661,576.71	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$1,643,591.02	-\$150,449.99	\$1,493,141.03	\$1,493,141.03	\$0.00	\$1,493,141.03	\$0.00	\$0.00	\$1,493,141.03	\$1,493,141.03	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y	\$1,613,591.02	-\$120,449.99	\$1,493,141.03	\$1,493,141.03	\$0.00	\$1,493,141.03	\$0.00	\$0.00	\$1,493,141.03	\$1,493,141.03	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL.	\$1,364,482.72	\$28,645.78	\$1,393,128.50	\$1,393,128.50	\$0.00	\$1,393,128.50	\$0.00	\$0.00	\$1,393,128.50	\$1,393,128.50	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO.	\$249,108.30	-\$149,095.77	\$100,012.53	\$100,012.53	\$0.00	\$100,012.53	\$0.00	\$0.00	\$100,012.53	\$100,012.53	\$0.00
1330 HORAS EXTRAORDINARIAS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331 REMUNERACIONES POR HORAS	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$6,158,844.76	-\$748,611.72	\$5,410,233.04	\$5,410,233.04	\$0.00	\$5,410,233.04	\$0.00	\$0.00	\$5,410,233.04	\$5,410,233.04	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$3,517,732.22	-\$1,078,710.32	\$2,439,021.90	\$2,439,021.90	\$0.00	\$2,439,021.90	\$0.00	\$0.00	\$2,439,021.90	\$2,439,021.90	\$0.00
1412 APORTACIONES AL IMSS.	\$3,517,732.22	-\$1,078,710.32	\$2,439,021.90	\$2,439,021.90	\$0.00	\$2,439,021.90	\$0.00	\$0.00	\$2,439,021.90	\$2,439,021.90	\$0.00
1420 APORTACIONES A FONDOS DE	\$1,301,040.66	-\$298,711.55	\$1,002,329.11	\$1,002,329.11	\$0.00	\$1,002,329.11	\$0.00	\$0.00	\$1,002,329.11	\$1,002,329.11	\$0.00
1422 APORTACIONES AL INFONAVIT.	\$1,301,040.66	-\$298,711.55	\$1,002,329.11	\$1,002,329.11	\$0.00	\$1,002,329.11	\$0.00	\$0.00	\$1,002,329.11	\$1,002,329.11	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL	\$1,340,071.88	\$628,810.15	\$1,968,882.03	\$1,968,882.03	\$0.00	\$1,968,882.03	\$0.00	\$0.00	\$1,968,882.03	\$1,968,882.03	\$0.00
1431 APORTACIONES AL SISTEMA DE	\$819,655.62	\$259,377.45	\$1,079,033.07	\$1,079,033.07	\$0.00	\$1,079,033.07	\$0.00	\$0.00	\$1,079,033.07	\$1,079,033.07	\$0.00
1432 CUOTAS AL RCV.	\$520,416.26	\$369,432.70	\$889,848.96	\$889,848.96	\$0.00	\$889,848.96	\$0.00	\$0.00	\$889,848.96	\$889,848.96	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$752,871.38	\$515,445.75	\$1,268,317.13	\$1,268,317.13	\$0.00	\$1,268,317.13	\$0.00	\$0.00	\$1,268,317.13	\$1,268,317.13	\$0.00
1520 INDEMNIZACIONES	\$0.00	\$330,151.25	\$330,151.25	\$330,151.25	\$0.00	\$330,151.25	\$0.00	\$0.00	\$330,151.25	\$330,151.25	\$0.00
1521 INDEMNIZACIONES	\$0.00	\$330,151.25	\$330,151.25	\$330,151.25	\$0.00	\$330,151.25	\$0.00	\$0.00	\$330,151.25	\$330,151.25	\$0.00
1540 PRESTACIONES CONTRACTUALES	\$0.00	\$120,828.22	\$120,828.22	\$120,828.22	\$0.00	\$120,828.22	\$0.00	\$0.00	\$120,828.22	\$120,828.22	\$0.00
1541 PRESTACIONES CONTRACTUALES	\$0.00	\$120,828.22	\$120,828.22	\$120,828.22	\$0.00	\$120,828.22	\$0.00	\$0.00	\$120,828.22	\$120,828.22	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y	\$752,871.38	\$64,466.28	\$817,337.66	\$817,337.66	\$0.00	\$817,337.66	\$0.00	\$0.00	\$817,337.66	\$817,337.66	\$0.00
1596 BONO DE DESPENSA.	\$752,871.38	\$64,466.28	\$817,337.66	\$817,337.66	\$0.00	\$817,337.66	\$0.00	\$0.00	\$817,337.66	\$817,337.66	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$1,272,742.62	\$342,405.36	\$1,615,147.98	\$1,615,147.98	\$0.00	\$1,615,147.98	\$0.00	\$0.00	\$1,615,147.98	\$1,615,147.98	\$0.00
1710 ESTÍMULOS	\$1,272,742.62	\$342,405.36	\$1,615,147.98	\$1,615,147.98	\$0.00	\$1,615,147.98	\$0.00	\$0.00	\$1,615,147.98	\$1,615,147.98	\$0.00
1711 ESTÍMULOS POR PRODUCTIVIDAD Y	\$1,272,742.62	\$342,405.36	\$1,615,147.98	\$1,615,147.98	\$0.00	\$1,615,147.98	\$0.00	\$0.00	\$1,615,147.98	\$1,615,147.98	\$0.00
2000 MATERIALES Y SUMINISTRO	\$168,027.00	-\$89,419.99	\$78,607.01	\$78,607.01	\$0.00	\$78,607.01	\$0.00	\$0.00	\$78,607.01	\$78,607.01	\$0.00



**UNIVERSIDAD POLITECNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100 MATERIALES DE ADMINISTRACIÓN,	\$126,733.00	-\$65,741.90	\$60,991.10	\$60,991.10	\$0.00	\$60,991.10	\$0.00	\$0.00	\$60,991.10	\$60,991.10	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS	\$67,723.00	-\$25,001.64	\$42,721.36	\$42,721.36	\$0.00	\$42,721.36	\$0.00	\$0.00	\$42,721.36	\$42,721.36	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$67,723.00	-\$25,001.64	\$42,721.36	\$42,721.36	\$0.00	\$42,721.36	\$0.00	\$0.00	\$42,721.36	\$42,721.36	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$3,600.00	-\$775.00	\$2,825.00	\$2,825.00	\$0.00	\$2,825.00	\$0.00	\$0.00	\$2,825.00	\$2,825.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$3,600.00	-\$775.00	\$2,825.00	\$2,825.00	\$0.00	\$2,825.00	\$0.00	\$0.00	\$2,825.00	\$2,825.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS	\$40,410.00	-\$26,759.66	\$13,650.34	\$13,650.34	\$0.00	\$13,650.34	\$0.00	\$0.00	\$13,650.34	\$13,650.34	\$0.00
2141 MATERIAL Y ÚTILES PARA	\$40,410.00	-\$26,759.66	\$13,650.34	\$13,650.34	\$0.00	\$13,650.34	\$0.00	\$0.00	\$13,650.34	\$13,650.34	\$0.00
2160 MATERIAL DE LIMPIEZA	\$15,000.00	-\$13,205.60	\$1,794.40	\$1,794.40	\$0.00	\$1,794.40	\$0.00	\$0.00	\$1,794.40	\$1,794.40	\$0.00
2161 MATERIAL DE LIMPIEZA	\$15,000.00	-\$13,205.60	\$1,794.40	\$1,794.40	\$0.00	\$1,794.40	\$0.00	\$0.00	\$1,794.40	\$1,794.40	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$12,294.00	\$9,088.38	\$21,382.38	\$21,382.38	\$0.00	\$21,382.38	\$0.00	\$0.00	\$21,382.38	\$21,382.38	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA	\$12,294.00	\$9,088.38	\$21,382.38	\$21,382.38	\$0.00	\$21,382.38	\$0.00	\$0.00	\$21,382.38	\$21,382.38	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA	\$12,294.00	\$9,088.38	\$21,382.38	\$21,382.38	\$0.00	\$21,382.38	\$0.00	\$0.00	\$21,382.38	\$21,382.38	\$0.00
2500 PRODUCTOS QUÍMICOS,	\$0.00	\$2,733.53	\$2,733.53	\$2,733.53	\$0.00	\$2,733.53	\$0.00	\$0.00	\$2,733.53	\$2,733.53	\$0.00
2530 MEDICINAS Y PRODUCTOS	\$0.00	\$2,733.53	\$2,733.53	\$2,733.53	\$0.00	\$2,733.53	\$0.00	\$0.00	\$2,733.53	\$2,733.53	\$0.00
2531 MEDICINAS Y PRODUCTOS	\$0.00	\$2,733.53	\$2,733.53	\$2,733.53	\$0.00	\$2,733.53	\$0.00	\$0.00	\$2,733.53	\$2,733.53	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$29,000.00	-\$35,500.00	-\$6,500.00	-\$6,500.00	\$0.00	-\$6,500.00	\$0.00	\$0.00	-\$6,500.00	-\$6,500.00	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y	\$29,000.00	-\$35,500.00	-\$6,500.00	-\$6,500.00	\$0.00	-\$6,500.00	\$0.00	\$0.00	-\$6,500.00	-\$6,500.00	\$0.00
2613 COMBUSTIBLES, LUBRICANTES Y	\$29,000.00	-\$35,500.00	-\$6,500.00	-\$6,500.00	\$0.00	-\$6,500.00	\$0.00	\$0.00	-\$6,500.00	-\$6,500.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$6,184,593.84</b>	<b>-\$2,788,363.23</b>	<b>\$3,396,230.61</b>	<b>\$3,393,815.49</b>	<b>\$2,415.12</b>	<b>\$3,393,815.49</b>	<b>\$0.00</b>	<b>\$2,415.12</b>	<b>\$3,393,815.49</b>	<b>\$3,393,815.49</b>	<b>\$0.00</b>
3100 SERVICIOS BÁSICOS	\$1,570,800.00	-\$587,648.40	\$983,151.60	\$983,151.60	\$0.00	\$983,151.60	\$0.00	\$0.00	\$983,151.60	\$983,151.60	\$0.00
3110 ENERGÍA ELÉCTRICA	\$1,090,800.00	-\$439,187.00	\$651,613.00	\$651,613.00	\$0.00	\$651,613.00	\$0.00	\$0.00	\$651,613.00	\$651,613.00	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA.	\$1,090,800.00	-\$439,187.00	\$651,613.00	\$651,613.00	\$0.00	\$651,613.00	\$0.00	\$0.00	\$651,613.00	\$651,613.00	\$0.00
3130 AGUA	\$180,000.00	-\$43,541.20	\$136,458.80	\$136,458.80	\$0.00	\$136,458.80	\$0.00	\$0.00	\$136,458.80	\$136,458.80	\$0.00
3131 SERVICIO DE AGUA.	\$180,000.00	-\$43,541.20	\$136,458.80	\$136,458.80	\$0.00	\$136,458.80	\$0.00	\$0.00	\$136,458.80	\$136,458.80	\$0.00
3140 TELEFONIA TRADICIONAL	\$108,000.00	-\$37,593.16	\$70,406.84	\$70,406.84	\$0.00	\$70,406.84	\$0.00	\$0.00	\$70,406.84	\$70,406.84	\$0.00
3141 SERVICIO TELEFÓNICO	\$108,000.00	-\$37,593.16	\$70,406.84	\$70,406.84	\$0.00	\$70,406.84	\$0.00	\$0.00	\$70,406.84	\$70,406.84	\$0.00
3170 SERVICIOS DE ACCESO A INTERNET,	\$192,000.00	-\$71,360.00	\$120,640.00	\$120,640.00	\$0.00	\$120,640.00	\$0.00	\$0.00	\$120,640.00	\$120,640.00	\$0.00
3171 SERVICIOS DE ACCESO DE INTERNET,	\$192,000.00	-\$71,360.00	\$120,640.00	\$120,640.00	\$0.00	\$120,640.00	\$0.00	\$0.00	\$120,640.00	\$120,640.00	\$0.00
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	\$0.00	\$4,032.96	\$4,032.96	\$4,032.96	\$0.00	\$4,032.96	\$0.00	\$0.00	\$4,032.96	\$4,032.96	\$0.00
3181 SERVICIO POSTAL	\$0.00	\$4,032.96	\$4,032.96	\$4,032.96	\$0.00	\$4,032.96	\$0.00	\$0.00	\$4,032.96	\$4,032.96	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$28,000.00	-\$23,400.60	\$4,599.40	\$4,599.40	\$0.00	\$4,599.40	\$0.00	\$0.00	\$4,599.40	\$4,599.40	\$0.00

**UNIVERSIDAD POLITECNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3230 ARRENDAMIENTO DE MOBILIARIO Y	\$15,000.00	-\$10,400.60	\$4,599.40	\$4,599.40	\$0.00	\$4,599.40	\$0.00	\$0.00	\$4,599.40	\$4,599.40	\$0.00
3231 ARRENDAMIENTO DE MOBILIARIO.	\$15,000.00	-\$10,400.60	\$4,599.40	\$4,599.40	\$0.00	\$4,599.40	\$0.00	\$0.00	\$4,599.40	\$4,599.40	\$0.00
3270 ARRENDAMIENTO DE ACTIVOS	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271 ARRENDAMIENTO DE ACTIVOS	\$13,000.00	-\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES,	\$1,124,100.00	-\$571,758.33	\$552,341.67	\$552,341.67	\$0.00	\$552,341.67	\$0.00	\$0.00	\$552,341.67	\$552,341.67	\$0.00
3310 SERVICIOS LEGALES, DE	\$5,000.00	\$83,331.92	\$88,331.92	\$88,331.92	\$0.00	\$88,331.92	\$0.00	\$0.00	\$88,331.92	\$88,331.92	\$0.00
3315 OTRAS ASESORÍAS PARA LA	\$5,000.00	\$83,331.92	\$88,331.92	\$88,331.92	\$0.00	\$88,331.92	\$0.00	\$0.00	\$88,331.92	\$88,331.92	\$0.00
3330 SERVICIOS DE CONSULTORÍA	\$159,100.00	-\$151,362.80	\$7,737.20	\$7,737.20	\$0.00	\$7,737.20	\$0.00	\$0.00	\$7,737.20	\$7,737.20	\$0.00
3331 SERVICIOS DE INFORMÁTICA.	\$159,100.00	-\$151,362.80	\$7,737.20	\$7,737.20	\$0.00	\$7,737.20	\$0.00	\$0.00	\$7,737.20	\$7,737.20	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
3360 SERVICIOS DE APOYO	\$180,000.00	-\$43,027.45	\$136,972.55	\$136,972.55	\$0.00	\$136,972.55	\$0.00	\$0.00	\$136,972.55	\$136,972.55	\$0.00
3361 SERVICIOS DE APOYO	\$180,000.00	-\$43,027.45	\$136,972.55	\$136,972.55	\$0.00	\$136,972.55	\$0.00	\$0.00	\$136,972.55	\$136,972.55	\$0.00
3380 SERVICIOS DE VIGILANCIA	\$780,000.00	-\$463,900.00	\$316,100.00	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$316,100.00	\$316,100.00	\$0.00
3381 SERVICIOS DE VIGILANCIA.	\$780,000.00	-\$463,900.00	\$316,100.00	\$316,100.00	\$0.00	\$316,100.00	\$0.00	\$0.00	\$316,100.00	\$316,100.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$3,600.00	\$62,502.53	\$66,102.53	\$63,687.41	\$2,415.12	\$63,687.41	\$0.00	\$2,415.12	\$63,687.41	\$63,687.41	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$68,354.37	\$68,354.37	\$65,939.25	\$2,415.12	\$65,939.25	\$0.00	\$2,415.12	\$65,939.25	\$65,939.25	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$0.00	\$68,354.37	\$68,354.37	\$65,939.25	\$2,415.12	\$65,939.25	\$0.00	\$2,415.12	\$65,939.25	\$65,939.25	\$0.00
3470 FLETES Y MANIOBRAS	\$3,600.00	-\$5,851.84	-\$2,251.84	-\$2,251.84	\$0.00	-\$2,251.84	\$0.00	\$0.00	-\$2,251.84	-\$2,251.84	\$0.00
3471 FLETES Y MANIOBRAS.	\$3,600.00	-\$5,851.84	-\$2,251.84	-\$2,251.84	\$0.00	-\$2,251.84	\$0.00	\$0.00	-\$2,251.84	-\$2,251.84	\$0.00
3500 SERVICIOS DE INSTALACIÓN,	\$1,900,000.00	-\$1,475,237.19	\$424,762.81	\$424,762.81	\$0.00	\$424,762.81	\$0.00	\$0.00	\$424,762.81	\$424,762.81	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO	\$820,000.00	-\$768,621.39	\$51,378.61	\$51,378.61	\$0.00	\$51,378.61	\$0.00	\$0.00	\$51,378.61	\$51,378.61	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE	\$820,000.00	-\$768,621.39	\$51,378.61	\$51,378.61	\$0.00	\$51,378.61	\$0.00	\$0.00	\$51,378.61	\$51,378.61	\$0.00
3530 INSTALACIÓN, REPARACIÓN Y	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$44,217.00	\$44,217.00	\$44,217.00	\$0.00	\$44,217.00	\$0.00	\$0.00	\$44,217.00	\$44,217.00	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE	\$0.00	\$44,217.00	\$44,217.00	\$44,217.00	\$0.00	\$44,217.00	\$0.00	\$0.00	\$44,217.00	\$44,217.00	\$0.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE	\$1,060,000.00	-\$730,832.80	\$329,167.20	\$329,167.20	\$0.00	\$329,167.20	\$0.00	\$0.00	\$329,167.20	\$329,167.20	\$0.00
3581 SERVICIOS DE LAVANDERÍA, LIMPIEZA,	\$1,060,000.00	-\$730,832.80	\$329,167.20	\$329,167.20	\$0.00	\$329,167.20	\$0.00	\$0.00	\$329,167.20	\$329,167.20	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$504,300.00	-\$418,219.15	\$86,080.85	\$86,080.85	\$0.00	\$86,080.85	\$0.00	\$0.00	\$86,080.85	\$86,080.85	\$0.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$351,000.00	-\$263,935.43	\$87,064.57	\$87,064.57	\$0.00	\$87,064.57	\$0.00	\$0.00	\$87,064.57	\$87,064.57	\$0.00



**UNIVERSIDAD POLITECNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3622 IMPRESIÓN Y ELABORACIÓN DE	\$351,000.00	-\$263,935.43	\$87,064.57	\$87,064.57	\$0.00	\$87,064.57	\$0.00	\$0.00	\$87,064.57	\$87,064.57	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$153,300.00	-\$154,283.72	-\$983.72	-\$983.72	\$0.00	-\$983.72	\$0.00	\$0.00	-\$983.72	-\$983.72	\$0.00
3691 OTROS GASTOS DE PUBLICACIÓN	\$153,300.00	-\$154,283.72	-\$983.72	-\$983.72	\$0.00	-\$983.72	\$0.00	\$0.00	-\$983.72	-\$983.72	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$76,000.00	-\$94,662.49	-\$18,662.49	-\$18,662.49	\$0.00	-\$18,662.49	\$0.00	\$0.00	-\$18,662.49	-\$18,662.49	\$0.00
3710 PASAJES AÉREOS	\$5,000.00	\$7,397.62	\$12,397.62	\$12,397.62	\$0.00	\$12,397.62	\$0.00	\$0.00	\$12,397.62	\$12,397.62	\$0.00
3711 PASAJES AÉREOS NACIONALES	\$5,000.00	\$7,397.62	\$12,397.62	\$12,397.62	\$0.00	\$12,397.62	\$0.00	\$0.00	\$12,397.62	\$12,397.62	\$0.00
3720 PASAJES TERRESTRES	\$0.00	\$28,490.93	\$28,490.93	\$28,490.93	\$0.00	\$28,490.93	\$0.00	\$0.00	\$28,490.93	\$28,490.93	\$0.00
3721 PASAJES TERRESTRES ESTATALES.	\$0.00	\$4,811.00	\$4,811.00	\$4,811.00	\$0.00	\$4,811.00	\$0.00	\$0.00	\$4,811.00	\$4,811.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$0.00	\$23,679.93	\$23,679.93	\$23,679.93	\$0.00	\$23,679.93	\$0.00	\$0.00	\$23,679.93	\$23,679.93	\$0.00
3750 VIÁTICOS EN EL PAIS	\$71,000.00	-\$45,071.54	\$25,928.46	\$25,928.46	\$0.00	\$25,928.46	\$0.00	\$0.00	\$25,928.46	\$25,928.46	\$0.00
3752 VIÁTICOS NACIONALES	\$71,000.00	-\$45,071.54	\$25,928.46	\$25,928.46	\$0.00	\$25,928.46	\$0.00	\$0.00	\$25,928.46	\$25,928.46	\$0.00
3790 OTROS SERVICIOS DE TRASLADO Y	\$0.00	-\$85,479.50	-\$85,479.50	-\$85,479.50	\$0.00	-\$85,479.50	\$0.00	\$0.00	-\$85,479.50	-\$85,479.50	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y	\$0.00	-\$85,479.50	-\$85,479.50	-\$85,479.50	\$0.00	-\$85,479.50	\$0.00	\$0.00	-\$85,479.50	-\$85,479.50	\$0.00
3800 SERVICIOS OFICIALES	\$69,000.00	\$41,396.98	\$110,396.98	\$110,396.98	\$0.00	\$110,396.98	\$0.00	\$0.00	\$110,396.98	\$110,396.98	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y	\$42,000.00	\$68,396.98	\$110,396.98	\$110,396.98	\$0.00	\$110,396.98	\$0.00	\$0.00	\$110,396.98	\$110,396.98	\$0.00
3821 GASTOS DE ORDEN SOCIAL.	\$42,000.00	\$68,396.98	\$110,396.98	\$110,396.98	\$0.00	\$110,396.98	\$0.00	\$0.00	\$110,396.98	\$110,396.98	\$0.00
3830 CONGRESOS Y CONVENCIONES	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 CONGRESOS Y CONVENCIONES.	\$27,000.00	-\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$908,793.84	\$278,663.42	\$1,187,457.26	\$1,187,457.26	\$0.00	\$1,187,457.26	\$0.00	\$0.00	\$1,187,457.26	\$1,187,457.26	\$0.00
3920 IMPUESTOS Y DERECHOS	\$25,000.00	-\$11,494.00	\$13,506.00	\$13,506.00	\$0.00	\$13,506.00	\$0.00	\$0.00	\$13,506.00	\$13,506.00	\$0.00
3921 IMPUESTOS Y DERECHOS	\$25,000.00	-\$11,494.00	\$13,506.00	\$13,506.00	\$0.00	\$13,506.00	\$0.00	\$0.00	\$13,506.00	\$13,506.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y	\$100,000.00	\$184,785.26	\$284,785.26	\$284,785.26	\$0.00	\$284,785.26	\$0.00	\$0.00	\$284,785.26	\$284,785.26	\$0.00
3951 PENAS MULTAS ACCESORIOS Y	\$100,000.00	\$184,785.26	\$284,785.26	\$284,785.26	\$0.00	\$284,785.26	\$0.00	\$0.00	\$284,785.26	\$284,785.26	\$0.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS	\$783,793.84	\$105,372.16	\$889,166.00	\$889,166.00	\$0.00	\$889,166.00	\$0.00	\$0.00	\$889,166.00	\$889,166.00	\$0.00
3981 IMPUESTO SOBRE NÓMINAS Y OTROS	\$783,793.84	\$105,372.16	\$889,166.00	\$889,166.00	\$0.00	\$889,166.00	\$0.00	\$0.00	\$889,166.00	\$889,166.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 EQUIPOS DE CÓMPUTO Y DE	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151 BIENES INFORMÁTICOS	\$345,000.00	-\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$688,560.95	-\$688,560.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES	\$688,560.95	-\$688,560.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
9910 ADEFAS	\$688,560.95	-\$688,560.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$688,560.95	-\$688,560.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ADMINISTRACION DE LOS</b>	<b>\$37,906,727.16</b>	<b>\$3,016,526.35</b>	<b>\$40,923,253.51</b>	<b>\$40,920,838.39</b>	<b>\$2,415.12</b>	<b>\$40,920,838.39</b>	<b>\$0.00</b>	<b>\$2,415.12</b>	<b>\$40,920,838.39</b>	<b>\$40,920,838.39</b>	<b>\$0.00</b>
<b>117 EDUCACION DE CALIDAD EXAMEN EGRESO</b>											
3000 SERVICIOS GENERALES	\$0.00	\$309,353.00	\$309,353.00	\$53,417.61	\$255,935.39	\$53,417.61	\$0.00	\$255,935.39	\$53,417.61	\$53,417.61	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$307,961.00	\$307,961.00	\$52,025.61	\$255,935.39	\$52,025.61	\$0.00	\$255,935.39	\$52,025.61	\$52,025.61	\$0.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$0.00	\$307,961.00	\$307,961.00	\$52,025.61	\$255,935.39	\$52,025.61	\$0.00	\$255,935.39	\$52,025.61	\$52,025.61	\$0.00
3621 IMPRESION DE DOCUMENTOS	\$0.00	\$307,961.00	\$307,961.00	\$52,025.61	\$255,935.39	\$52,025.61	\$0.00	\$255,935.39	\$52,025.61	\$52,025.61	\$0.00
<b>EDUCACION DE CALIDAD</b>	<b>\$0.00</b>	<b>\$309,353.00</b>	<b>\$309,353.00</b>	<b>\$53,417.61</b>	<b>\$255,935.39</b>	<b>\$53,417.61</b>	<b>\$0.00</b>	<b>\$255,935.39</b>	<b>\$53,417.61</b>	<b>\$53,417.61</b>	<b>\$0.00</b>
<b>211 ISR COMPENSADO 2018</b>											
1000 SERVICIOS PERSONALES	\$0.00	\$2,359,162.60	\$2,359,162.60	\$2,359,162.60	\$0.00	\$2,359,162.60	\$0.00	\$0.00	\$2,359,162.60	\$2,359,162.60	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$2,359,162.60	\$2,359,162.60	\$2,359,162.60	\$0.00	\$2,359,162.60	\$0.00	\$0.00	\$2,359,162.60	\$2,359,162.60	\$0.00
1540 PRESTACIONES CONTRACTUALES	\$0.00	\$2,359,162.60	\$2,359,162.60	\$2,359,162.60	\$0.00	\$2,359,162.60	\$0.00	\$0.00	\$2,359,162.60	\$2,359,162.60	\$0.00
1541 PRESTACIONES CONTRACTUALES	\$0.00	\$2,359,162.60	\$2,359,162.60	\$2,359,162.60	\$0.00	\$2,359,162.60	\$0.00	\$0.00	\$2,359,162.60	\$2,359,162.60	\$0.00
<b>ISR COMPENSADO 2018</b>	<b>\$0.00</b>	<b>\$2,359,162.60</b>	<b>\$2,359,162.60</b>	<b>\$2,359,162.60</b>	<b>\$0.00</b>	<b>\$2,359,162.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,359,162.60</b>	<b>\$2,359,162.60</b>	<b>\$0.00</b>
<b>215 BECA JHONSON ELECTRIC</b>											
4000 TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$108,000.00	\$108,000.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$108,000.00	\$108,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$108,000.00	\$108,000.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$108,000.00	\$108,000.00	\$0.00
4420 BECAS Y OTRAS AYUDAS PARA	\$0.00	\$108,000.00	\$108,000.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$108,000.00	\$108,000.00	\$0.00
4421 AYUDAS PARA CAPACITACIÓN Y BECAS	\$0.00	\$108,000.00	\$108,000.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$108,000.00	\$108,000.00	\$0.00
<b>BECA JHONSON ELECTRIC</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$108,000.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$108,000.00</b>	<b>\$0.00</b>
<b>311 ECONOMIAS EJERCICIOS ANTERIORES</b>											
1000 SERVICIOS PERSONALES	\$0.00	\$1,548,860.59	\$1,548,860.59	\$1,548,860.59	\$0.00	\$1,548,860.59	\$0.00	\$0.00	\$1,548,860.59	\$1,548,860.59	\$0.00
1100 REMUNERACIONES AL PERSONAL DE	\$0.00	\$763,736.29	\$763,736.29	\$763,736.29	\$0.00	\$763,736.29	\$0.00	\$0.00	\$763,736.29	\$763,736.29	\$0.00



**UNIVERSIDAD POLITÉCNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
1130 SUELDOS BASE AL PERSONAL	\$0.00	\$763,736.29	\$763,736.29	\$763,736.29	\$0.00	\$763,736.29	\$0.00	\$0.00	\$763,736.29	\$763,736.29	\$0.00
1131 SUELDOS BASE	\$0.00	\$763,736.29	\$763,736.29	\$763,736.29	\$0.00	\$763,736.29	\$0.00	\$0.00	\$763,736.29	\$763,736.29	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$0.00	\$2,654.59	\$2,654.59	\$2,654.59	\$0.00	\$2,654.59	\$0.00	\$0.00	\$2,654.59	\$2,654.59	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y	\$0.00	\$2,654.59	\$2,654.59	\$2,654.59	\$0.00	\$2,654.59	\$0.00	\$0.00	\$2,654.59	\$2,654.59	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL.	\$0.00	\$993.77	\$993.77	\$993.77	\$0.00	\$993.77	\$0.00	\$0.00	\$993.77	\$993.77	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO.	\$0.00	\$1,660.82	\$1,660.82	\$1,660.82	\$0.00	\$1,660.82	\$0.00	\$0.00	\$1,660.82	\$1,660.82	\$0.00
1400 SEGURIDAD SOCIAL	\$0.00	\$639,764.45	\$639,764.45	\$639,764.45	\$0.00	\$639,764.45	\$0.00	\$0.00	\$639,764.45	\$639,764.45	\$0.00
1420 APORTACIONES A FONDOS DE	\$0.00	\$639,764.45	\$639,764.45	\$639,764.45	\$0.00	\$639,764.45	\$0.00	\$0.00	\$639,764.45	\$639,764.45	\$0.00
1422 APORTACIONES AL INFONAVIT.	\$0.00	\$639,764.45	\$639,764.45	\$639,764.45	\$0.00	\$639,764.45	\$0.00	\$0.00	\$639,764.45	\$639,764.45	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$64,158.17	\$64,158.17	\$64,158.17	\$0.00	\$64,158.17	\$0.00	\$0.00	\$64,158.17	\$64,158.17	\$0.00
1540 PRESTACIONES CONTRACTUALES	\$0.00	\$24,730.17	\$24,730.17	\$24,730.17	\$0.00	\$24,730.17	\$0.00	\$0.00	\$24,730.17	\$24,730.17	\$0.00
1541 PRESTACIONES CONTRACTUALES	\$0.00	\$24,730.17	\$24,730.17	\$24,730.17	\$0.00	\$24,730.17	\$0.00	\$0.00	\$24,730.17	\$24,730.17	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$39,428.00	\$39,428.00	\$39,428.00	\$0.00	\$39,428.00	\$0.00	\$0.00	\$39,428.00	\$39,428.00	\$0.00
1596 BONÓ DE DESPENSA.	\$0.00	\$39,428.00	\$39,428.00	\$39,428.00	\$0.00	\$39,428.00	\$0.00	\$0.00	\$39,428.00	\$39,428.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$0.00	\$78,547.09	\$78,547.09	\$78,547.09	\$0.00	\$78,547.09	\$0.00	\$0.00	\$78,547.09	\$78,547.09	\$0.00
1710 ESTÍMULOS	\$0.00	\$78,547.09	\$78,547.09	\$78,547.09	\$0.00	\$78,547.09	\$0.00	\$0.00	\$78,547.09	\$78,547.09	\$0.00
1711 ESTÍMULOS POR PRODUCTIVIDAD Y	\$0.00	\$78,547.09	\$78,547.09	\$78,547.09	\$0.00	\$78,547.09	\$0.00	\$0.00	\$78,547.09	\$78,547.09	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$103,378.66</b>	<b>\$103,378.66</b>	<b>\$103,378.66</b>	<b>\$0.00</b>	<b>\$103,378.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,378.66</b>	<b>\$103,378.66</b>	<b>\$0.00</b>
2100 MATERIALES DE ADMINISTRACIÓN,	\$0.00	\$24,433.56	\$24,433.56	\$24,433.56	\$0.00	\$24,433.56	\$0.00	\$0.00	\$24,433.56	\$24,433.56	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS	\$0.00	\$9,293.16	\$9,293.16	\$9,293.16	\$0.00	\$9,293.16	\$0.00	\$0.00	\$9,293.16	\$9,293.16	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA.	\$0.00	\$9,293.16	\$9,293.16	\$9,293.16	\$0.00	\$9,293.16	\$0.00	\$0.00	\$9,293.16	\$9,293.16	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS	\$0.00	\$13,908.40	\$13,908.40	\$13,908.40	\$0.00	\$13,908.40	\$0.00	\$0.00	\$13,908.40	\$13,908.40	\$0.00
2141 MATERIAL Y ÚTILES PARA	\$0.00	\$13,908.40	\$13,908.40	\$13,908.40	\$0.00	\$13,908.40	\$0.00	\$0.00	\$13,908.40	\$13,908.40	\$0.00
2160 MATERIAL DE LIMPIEZA	\$0.00	\$1,232.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
2161 MATERIAL DE LIMPIEZA	\$0.00	\$1,232.00	\$1,232.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,232.00	\$1,232.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$3,445.10	\$3,445.10	\$3,445.10	\$0.00	\$3,445.10	\$0.00	\$0.00	\$3,445.10	\$3,445.10	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA	\$0.00	\$3,445.10	\$3,445.10	\$3,445.10	\$0.00	\$3,445.10	\$0.00	\$0.00	\$3,445.10	\$3,445.10	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA	\$0.00	\$3,445.10	\$3,445.10	\$3,445.10	\$0.00	\$3,445.10	\$0.00	\$0.00	\$3,445.10	\$3,445.10	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
2613 COMBUSTIBLES, LUBRICANTES Y	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00

**UNIVERSIDAD POLITECNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2700 VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS.	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$988,136.81</b>	<b>\$988,136.81</b>	<b>\$987,944.81</b>	<b>\$192.00</b>	<b>\$987,944.81</b>	<b>\$0.00</b>	<b>\$192.00</b>	<b>\$987,944.81</b>	<b>\$987,944.81</b>	<b>\$0.00</b>
3100 SERVICIOS BÁSICOS	\$0.00	\$235,717.07	\$235,717.07	\$235,717.07	\$0.00	\$235,717.07	\$0.00	\$0.00	\$235,717.07	\$235,717.07	\$0.00
3110 ENERGÍA ELÉCTRICA	\$0.00	\$149,336.00	\$149,336.00	\$149,336.00	\$0.00	\$149,336.00	\$0.00	\$0.00	\$149,336.00	\$149,336.00	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA.	\$0.00	\$149,336.00	\$149,336.00	\$149,336.00	\$0.00	\$149,336.00	\$0.00	\$0.00	\$149,336.00	\$149,336.00	\$0.00
3130 AGUA	\$0.00	\$30,000.01	\$30,000.01	\$30,000.01	\$0.00	\$30,000.01	\$0.00	\$0.00	\$30,000.01	\$30,000.01	\$0.00
3131 SERVICIO DE AGUA.	\$0.00	\$30,000.01	\$30,000.01	\$30,000.01	\$0.00	\$30,000.01	\$0.00	\$0.00	\$30,000.01	\$30,000.01	\$0.00
3140 TELEFONIA TRADICIONAL	\$0.00	\$25,860.30	\$25,860.30	\$25,860.30	\$0.00	\$25,860.30	\$0.00	\$0.00	\$25,860.30	\$25,860.30	\$0.00
3141 SERVICIO TELEFÓNICO	\$0.00	\$25,860.30	\$25,860.30	\$25,860.30	\$0.00	\$25,860.30	\$0.00	\$0.00	\$25,860.30	\$25,860.30	\$0.00
3170 SERVICIOS DE ACCESO A INTERNET,	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
3171 SERVICIOS DE ACCESO DE INTERNET,	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
3190 SERVICIOS INTEGRALES Y OTROS	\$0.00	\$360.76	\$360.76	\$360.76	\$0.00	\$360.76	\$0.00	\$0.00	\$360.76	\$360.76	\$0.00
3191 CONTRATACIÓN DE OTROS SERVICIOS.	\$0.00	\$360.76	\$360.76	\$360.76	\$0.00	\$360.76	\$0.00	\$0.00	\$360.76	\$360.76	\$0.00
<b>3300 SERVICIOS PROFESIONALES,</b>	<b>\$0.00</b>	<b>\$142,773.67</b>	<b>\$142,773.67</b>	<b>\$142,773.67</b>	<b>\$0.00</b>	<b>\$142,773.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,773.67</b>	<b>\$142,773.67</b>	<b>\$0.00</b>
3310 SERVICIOS LEGALES, DE	\$0.00	\$83,348.07	\$83,348.07	\$83,348.07	\$0.00	\$83,348.07	\$0.00	\$0.00	\$83,348.07	\$83,348.07	\$0.00
3315 OTRAS ASESORÍAS PARA LA	\$0.00	\$83,348.07	\$83,348.07	\$83,348.07	\$0.00	\$83,348.07	\$0.00	\$0.00	\$83,348.07	\$83,348.07	\$0.00
3330 SERVICIOS DE CONSULTORÍA	\$0.00	\$14,920.30	\$14,920.30	\$14,920.30	\$0.00	\$14,920.30	\$0.00	\$0.00	\$14,920.30	\$14,920.30	\$0.00
3331 SERVICIOS DE INFORMÁTICA.	\$0.00	\$14,920.30	\$14,920.30	\$14,920.30	\$0.00	\$14,920.30	\$0.00	\$0.00	\$14,920.30	\$14,920.30	\$0.00
3340 SERVICIOS DE CAPACITACIÓN	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
3341 SERVICIOS PARA CAPACITACIÓN A	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
3360 SERVICIOS DE APOYO	\$0.00	\$32,905.30	\$32,905.30	\$32,905.30	\$0.00	\$32,905.30	\$0.00	\$0.00	\$32,905.30	\$32,905.30	\$0.00
3361 SERVICIOS DE APOYO	\$0.00	\$32,905.30	\$32,905.30	\$32,905.30	\$0.00	\$32,905.30	\$0.00	\$0.00	\$32,905.30	\$32,905.30	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$0.00</b>	<b>\$54,330.27</b>	<b>\$54,330.27</b>	<b>\$54,138.27</b>	<b>\$192.00</b>	<b>\$54,138.27</b>	<b>\$0.00</b>	<b>\$192.00</b>	<b>\$54,138.27</b>	<b>\$54,138.27</b>	<b>\$0.00</b>
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$28,307.74	\$28,307.74	\$28,115.74	\$192.00	\$28,115.74	\$0.00	\$192.00	\$28,115.74	\$28,115.74	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$0.00	\$28,307.74	\$28,307.74	\$28,115.74	\$192.00	\$28,115.74	\$0.00	\$192.00	\$28,115.74	\$28,115.74	\$0.00
3450 SEGURO DE BIENES PATRIMONIALES	\$0.00	\$20,080.05	\$20,080.05	\$20,080.05	\$0.00	\$20,080.05	\$0.00	\$0.00	\$20,080.05	\$20,080.05	\$0.00
3451 SEGUROS DE BIENES PATRIMONIALES	\$0.00	\$20,080.05	\$20,080.05	\$20,080.05	\$0.00	\$20,080.05	\$0.00	\$0.00	\$20,080.05	\$20,080.05	\$0.00
3470 FLETES Y MANIOBRAS	\$0.00	\$5,942.48	\$5,942.48	\$5,942.48	\$0.00	\$5,942.48	\$0.00	\$0.00	\$5,942.48	\$5,942.48	\$0.00
3471 FLETES Y MANIOBRAS.	\$0.00	\$5,942.48	\$5,942.48	\$5,942.48	\$0.00	\$5,942.48	\$0.00	\$0.00	\$5,942.48	\$5,942.48	\$0.00



**UNIVERSIDAD POLITECNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**

Unidad Administrativa	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3500 SERVICIOS DE INSTALACIÓN,	\$0.00	\$41,369.59	\$41,369.59	\$41,369.59	\$0.00	\$41,369.59	\$0.00	\$0.00	\$41,369.59	\$41,369.59	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO	\$0.00	\$16,242.76	\$16,242.76	\$16,242.76	\$0.00	\$16,242.76	\$0.00	\$0.00	\$16,242.76	\$16,242.76	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE	\$0.00	\$16,242.76	\$16,242.76	\$16,242.76	\$0.00	\$16,242.76	\$0.00	\$0.00	\$16,242.76	\$16,242.76	\$0.00
3550 REPARACIÓN Y MANTENIMIENTO DE	\$0.00	\$23,758.83	\$23,758.83	\$23,758.83	\$0.00	\$23,758.83	\$0.00	\$0.00	\$23,758.83	\$23,758.83	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE	\$0.00	\$23,758.83	\$23,758.83	\$23,758.83	\$0.00	\$23,758.83	\$0.00	\$0.00	\$23,758.83	\$23,758.83	\$0.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE	\$0.00	\$1,368.00	\$1,368.00	\$1,368.00	\$0.00	\$1,368.00	\$0.00	\$0.00	\$1,368.00	\$1,368.00	\$0.00
3581 SERVICIOS DE LAVANDERÍA, LIMPIEZA,	\$0.00	\$1,368.00	\$1,368.00	\$1,368.00	\$0.00	\$1,368.00	\$0.00	\$0.00	\$1,368.00	\$1,368.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$192,471.35	\$192,471.35	\$192,471.35	\$0.00	\$192,471.35	\$0.00	\$0.00	\$192,471.35	\$192,471.35	\$0.00
3620 DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$0.00	\$188,500.63	\$188,500.63	\$188,500.63	\$0.00	\$188,500.63	\$0.00	\$0.00	\$188,500.63	\$188,500.63	\$0.00
3622 IMPRESIÓN Y ELABORACIÓN DE	\$0.00	\$188,500.63	\$188,500.63	\$188,500.63	\$0.00	\$188,500.63	\$0.00	\$0.00	\$188,500.63	\$188,500.63	\$0.00
3690 OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$3,970.72	\$3,970.72	\$3,970.72	\$0.00	\$3,970.72	\$0.00	\$0.00	\$3,970.72	\$3,970.72	\$0.00
3691 OTROS GASTOS DE PUBLICACIÓN	\$0.00	\$3,970.72	\$3,970.72	\$3,970.72	\$0.00	\$3,970.72	\$0.00	\$0.00	\$3,970.72	\$3,970.72	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$121,226.80	\$121,226.80	\$121,226.80	\$0.00	\$121,226.80	\$0.00	\$0.00	\$121,226.80	\$121,226.80	\$0.00
3710 PASAJES AÉREOS	\$0.00	\$587.98	\$587.98	\$587.98	\$0.00	\$587.98	\$0.00	\$0.00	\$587.98	\$587.98	\$0.00
3711 PASAJES AÉREOS NACIONALES	\$0.00	\$587.98	\$587.98	\$587.98	\$0.00	\$587.98	\$0.00	\$0.00	\$587.98	\$587.98	\$0.00
3720 PASAJES TERRESTRES	\$0.00	\$10,205.06	\$10,205.06	\$10,205.06	\$0.00	\$10,205.06	\$0.00	\$0.00	\$10,205.06	\$10,205.06	\$0.00
3721 PASAJES TERRESTRES ESTATALES.	\$0.00	\$806.00	\$806.00	\$806.00	\$0.00	\$806.00	\$0.00	\$0.00	\$806.00	\$806.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$0.00	\$9,399.06	\$9,399.06	\$9,399.06	\$0.00	\$9,399.06	\$0.00	\$0.00	\$9,399.06	\$9,399.06	\$0.00
3750 VIÁTICOS EN EL PAIS	\$0.00	\$24,932.26	\$24,932.26	\$24,932.26	\$0.00	\$24,932.26	\$0.00	\$0.00	\$24,932.26	\$24,932.26	\$0.00
3752 VIÁTICOS NACIONALES	\$0.00	\$24,932.26	\$24,932.26	\$24,932.26	\$0.00	\$24,932.26	\$0.00	\$0.00	\$24,932.26	\$24,932.26	\$0.00
3790 OTROS SERVICIOS DE TRASLADO Y	\$0.00	\$85,501.50	\$85,501.50	\$85,501.50	\$0.00	\$85,501.50	\$0.00	\$0.00	\$85,501.50	\$85,501.50	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y	\$0.00	\$85,501.50	\$85,501.50	\$85,501.50	\$0.00	\$85,501.50	\$0.00	\$0.00	\$85,501.50	\$85,501.50	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$89,470.98	\$89,470.98	\$89,470.98	\$0.00	\$89,470.98	\$0.00	\$0.00	\$89,470.98	\$89,470.98	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y	\$0.00	\$89,470.98	\$89,470.98	\$89,470.98	\$0.00	\$89,470.98	\$0.00	\$0.00	\$89,470.98	\$89,470.98	\$0.00
3821 GASTOS DE ORDEN SOCIAL.	\$0.00	\$89,470.98	\$89,470.98	\$89,470.98	\$0.00	\$89,470.98	\$0.00	\$0.00	\$89,470.98	\$89,470.98	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$110,777.08	\$110,777.08	\$110,777.08	\$0.00	\$110,777.08	\$0.00	\$0.00	\$110,777.08	\$110,777.08	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y	\$0.00	\$110,777.08	\$110,777.08	\$110,777.08	\$0.00	\$110,777.08	\$0.00	\$0.00	\$110,777.08	\$110,777.08	\$0.00
3951 PENAS MULTAS ACCESORIOS Y	\$0.00	\$110,777.08	\$110,777.08	\$110,777.08	\$0.00	\$110,777.08	\$0.00	\$0.00	\$110,777.08	\$110,777.08	\$0.00
<b>ECONOMIAS EJERCICIOS</b>	\$0.00	\$2,640,376.06	\$2,640,376.06	\$2,640,184.06	\$192.00	\$2,640,184.06	\$0.00	\$192.00	\$2,640,184.06	\$2,640,184.06	\$0.00




**UNIVERSIDAD POLITECNICA DE ZACATECAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 30 NOVIEMBRE DE 2019**



Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (/Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$42,220,042.00	\$5,671,365.45	\$47,891,407.45	\$47,632,864.94	\$258,542.51	\$47,632,864.94	\$0.00	\$258,542.51	\$47,632,864.94	\$47,632,864.94	\$0.00

Elaboró.  
  
 M.F. María Guadalupe Torres Posada  
 Jefa Depto. Recursos Financieros  
**FINANCIEROS**

Elaboró.  
  
 UNIVERSIDAD POLITECNICA DE ZACATECAS  
 Secretaría Administrativa  
**SECRETARÍA  
 ADMINISTRATIVA**

Autorizó  
  
 Mtro. Catarino Martínez Díaz  
 Rector  
**RECTORIA**